

APPROVED

Annual Budget meeting
WHISKEY CREEK MUNICIPAL SERVICES
TAXING and BENEFIT UNIT
April 23, 2009

MSTBU Members Present

Mike Kuehn, Chairman
Carl Schnurbusch, Security
Stanley McQuade, Entrance Lighting
Dean Dozer, Landscaping

Division of Public Resources, MSTBU Coordinator

Donna DeBerry

Chairman, Mike Kuehn, called the meeting to order at 2:00 P.M. Minutes from the previous meeting were not read.

Donna then presented expenditures through March and the anticipated spending through the remainder of the fiscal year.

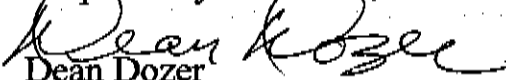
Some major projects yet to be completed this fiscal year are the design and landscaping at the McGregor entrance and the installation of lights at the same location. The irrigation system will also require reworking in this area. Donna will not have the necessary figures she requires until June 1st so the above projects will be on hold until that time. The exception will be the irrigation project. We will proceed with that after we receive the written bid from the landscaping firm.

The planting of 5 Royal Palms was approved for next year and also the purchase of a 50-gallon drum for watering purposes.

The transferring of fertilizing to Irvin Pest Control was approved for FY2009-10. I will review the locations and square footage involved to ensure we are in agreement before notifying them of this approval. The security budget will remain the same as last year.

The meeting adjourned at approximately 4:00 P.M.

Respectfully submitted,


Dean Dozer